

22 Feb 72

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[REDACTED]
GACarver, Jr.

Attached is our contribution to your Program Call exercise. The figures included are, of course, estimates. Also, though we project needs through FY 77, this is for bookkeeping purposes only. My own guess is that this staff will probably be needed for another year or two but is unlikely to be in existence after, say, 1974.

George A. Carver, Jr.
Special Assistant for Vietnamese Affairs

Attachment

Operation & Management
[REDACTED] *Chrono*
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22 February 1972

MEMORANDUM FOR:

AO/DCI

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SUBJECT : O/DCI Program Call, FY 1974

Our estimates for the DCI Program Call for FY 1974 through 1977 are listed below.

a. Use of Contract Personnel: FY 1974: Firm requirements are for two contract personnel. One is O/B specialist on continuing basis; second is statistician with computer capability used primarily to evaluate pacification program and results. Possible requirement for one more contract to undertake specific covert technical projects run by SAVA.

FY 1975: Two contract personnel. One is O/B specialist on continuing basis; second is statistician with computer capability used primarily to evaluate pacification program and results. Possible requirement for one more contract to undertake specific covert technical projects run by SAVA.

FY 1976: One contract personnel; O/B specialist on continuing basis. Possible requirement for one more contract to undertake specific covert technical projects run by SAVA.

FY 1977: One contract personnel; O/B specialist on continuing basis. Possible requirement for one more contract to undertake specific covert technical projects run by SAVA.

b. Anticipated travel: FY 1974: Ten foreign TDY trips to Southeast Asia at approximately \$2000.00 per trip. Eight domestic trips at approximately \$200.00 per trip and at approximately \$500.00 per trip.

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FY 1975: Ten foreign TDY trips to Southeast Asia at approximately \$2000.00 per trip. Eight domestic trips at approximately \$200.00 per trip and [] at approximately \$500.00 per trip.

FY 1976: Three foreign TDY trips to Southeast Asia at approximately \$2000.00 per trip. Five domestic trips at approximately \$200.00 per trip.

FY 1977: Three foreign TDY trips to Southeast Asia at approximately \$2000.00 per trip. Five domestic trips at approximately \$200.00 per trip.

c. Equipment purchases and rentals: FY 1974:

1 Xerox machine to replace aged model	\$ 4,080.00
1 IBM Selectric typewriter	\$ 644.00

FY 1975: Possible computer equipment.

FY 1976: No anticipated purchases.

FY 1977: No anticipated purchases.

d. Supply Purchases in Support of []

FY 1974: \$1800.00 for map displays, pins, etc. Various R & D reports and books.

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